



ERIE COUNTY WATER AUTHORITY

INTEROFFICE MEMORANDUM

July 25, 2023

To: Terrence D. McCracken, Secretary to the Authority

From: Michael J. Quinn, Senior Distribution Engineer

A handwritten signature in black ink, appearing to read "MJQ", is written over the name Michael J. Quinn.

Subject: On Call Repair Services, Watermains and Related Facilities
September 1, 2023 through August 31, 2025
ECWA Project No. 202300043

On Thursday, June 29, 2023, the Authority received two (2) bids for the above-referenced contract. The bids have been reviewed, a mathematical check has been performed, and the apparent lowest bidder is Mark Cerrone, Inc. (Cerrone). Enclosed please find a copy of the bid tabulation sheet for your use and information.

This is a unit price contract, and the quantities are estimated based on previous years' actual quantities.

Cerrone has performed work in a competent and acceptable manner on the current On Call Repair Services contract (2021-2023) and as such they have demonstrated a good understanding of the scope and requirements for this contract.

Cerrone has provided adequate MWBE documentation, approved by Director of Administration, insurance, approved by Claims Representative/Risk Manager, and proof of apprenticeship program, approved by the Coordinator of Employee Relations.

We recommend award of the above-referenced contract to Mark Cerrone, Inc. in the amount of \$3,323,912.00.

Budget Information: Funds for this contract have been allocated in the following 2023 O&M budget lines:

- Unit 2010, Line Maintenance, Item 15 Payments to Contractors – Repair
 - Unit 1010, Sturgeon Point, Item 19 Payments to Contractors – Other
 - Unit 1015, Van de Water, Item 19 Payments to Contractors – Other
 - Unit 1020 Control Operations, Item 19 Payments to Contractors – Other
- Funds for the 2024 and 2025 years will be similarly budgeted at that time.

Attached please find the following documents:

1. ECWA Authorization Form.
2. ECWA Recommendation for Award of Contract form.
3. Bid Tabulation.

MJQ:jmf

Attachments

cc: L.Kowalski

ECWA-736-2301-X-12

ERIE COUNTY WATER AUTHORITY
 AUTHORIZATION FORM
 For Approval/Execution of Documents
 (check which apply)

Contract: _____ **Project No.:** 202300043
Project Description: On Call repair Services, Watermains and Related Facilities
 September 1, 2023 through August 31, 2025.

Item Description:


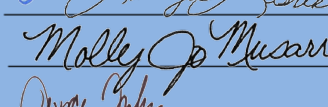


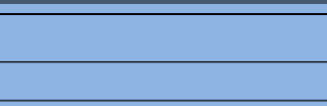
Agreement Professional Service Contract Amendment Change Order
 BCD NYSDOT Agreement Contract Documents Addendum
 Recommendation for Award of Contract Recommendation to Reject Bids
 Request for Proposals
 Other _____

Action Requested:


Board Authorization to Execute Legal Approval
 Board Authorization to Award Execution by the Chairman
 Board Authorization to Advertise for Bids Execution by the Secretary to the Authority
 Board Authorization to Solicit Request for Proposals
 Other _____

Approvals Needed:

APPROVED AS TO CONTENT:

Sr. Distribution Engineer  Date: 7/28/2023
 Chief Operating Officer _____ Date: _____
 Executive Engineer  Date: 08/07/2023
 Director of Administration  Date: 07/28/2023
 Risk Manager  Date: 7/28/2023
 Chief Financial Officer  Date: 07/28/2023
 Legal  Date: 7/28/2023

APPROVED FOR BOARD RESOLUTION:

Secretary to the Authority  Date: 8/7/2023

Remarks: Unit price contract

Resolution Date: _____ **Item No:** _____

**ERIE COUNTY WATER AUTHORITY
RECOMMENDATION FOR AWARD OF CONTRACT**

Contract: _____ Project No.: 202300043
 Project Description: On Call Repair Services, Watermains and Related Facilities
September 1, 2023 through August 31, 2025.

CONTRACT AWARD

Contractor/Supplier: Mark Cerrone, Inc.
 Award Amount: \$3,323,912.00

BID SUMMARY:

Date Advertised for Bids: <u>06/06/2023</u>	Date of Bid Opening <u>06/29/2023</u>
Bidder	Total Bid Amount
<u>Mark Cerrone, Inc.</u>	<u>\$3,323,912.00</u>
<u>Russo Development, Inc.</u>	<u>\$3,565,400.00</u>
_____	<u>\$0.00</u>
_____	<u>\$0.00</u>
_____	<u>\$0.00</u>
_____	<u>\$0.00</u>
_____	<u>\$0.00</u>
_____	<u>\$0.00</u>
_____	<u>\$0.00</u>
_____	<u>\$0.00</u>

Attachments: Bid Tabulation Consultant's Recommendation

APPROVALS (Select applicable)

WMBE APPROVAL

_____ No Waiver
 _____ Full Waiver
 Partial Waiver

EEO Compliance Officer  Date 07/26/2023

INSURANCE APPROVAL

Claims Rep/Risk Manager  Date 7/26/2023

NYS CERTIFIED APPRENTICESHIP PROGRAM APPROVAL

Secretary to the Authority  Date 07/27/2023

Remarks: Unit price contract

Erie County Water Authority On Call Repair Services Watermains and Related Facilities September 1, 2023 through August 31, 2025 Project No: 202300043 Bid Opening: June 29, 2023 Time: 11:00 a.m.				Engineers Estimate		Contractor Mark Cerrone, Inc. 2368 Maryland Ave, PO Box 3009 Niagara Falls, NY 14304		Contractor Russo Development, Inc. 3710 Milestrip Rd Blasdel, NY 14219	
						Bid Bond: 5%		Bid Bond: 5%	
Item	Description	Quantity	Unit	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total
1 Equipment									
1A Contractor or ECWA Operated									
1A1	Gas Powered 100 c.f.m. Air Compressor & Accessories	12	HRS	\$ 25.00	\$ 300.00	\$103.00	\$1,236.00	\$25.00	\$300.00
1A2	Light to Heavy Duty Pavement Breaker, with Accessories	80	HRS	\$ 200.00	\$ 16,000.00	\$10.30	\$824.00	\$25.00	\$2,000.00
1A3	Gas/Centrifugal/Piston Pump w/Hose, 2" to 4" Discharge	40	HRS	\$ 32.00	\$ 1,280.00	\$15.00	\$600.00	\$50.00	\$2,000.00
1A4	Gas/Centrifugal/Piston Pump w/Hose, 6" Discharge	40	HRS	\$ 100.00	\$ 4,000.00	\$25.00	\$1,000.00	\$200.00	\$8,000.00
1A5	Gas Powered, Ram or Vibrating Compacting Equipment	40	HRS	\$ 30.00	\$ 1,200.00	\$17.40	\$696.00	\$50.00	\$2,000.00
1A6	6 to 20 ton Capacity Equipment Trailer with Accessories	16	HRS	\$ 50.00	\$ 800.00	\$42.00	\$672.00	\$20.00	\$320.00
1A7	1 to 10 ton Six Wheeler, Dump Truck with Accessories	40	HRS	\$ 80.00	\$ 3,200.00	\$95.00	\$3,800.00	\$125.00	\$5,000.00
1A8	Gas/Diesel, 3/8 to 1 yard, Front End Loader &/or Backhoe	16	HRS	\$ 45.00	\$ 720.00	\$39.00	\$624.00	\$50.00	\$800.00
1A9	Shoring Box, Exceeding 6' depth Excavations	400	HRS	\$ 60.00	\$ 24,000.00	\$105.00	\$42,000.00	\$50.00	\$20,000.00
1B Contractor Operated									
1B1	Gas/Diesel, 5/8 to 1 yard, Crawler Backhoe 22' or Deeper	40	HRS	\$ 200.00	\$ 8,000.00	\$192.00	\$7,680.00	\$250.00	\$10,000.00
1B2	Gas/Diesel, 1.25 to 3 yard Crawler Backhoe 22' or Deeper	300	HRS	\$ 260.00	\$ 78,000.00	\$215.00	\$64,500.00	\$250.00	\$75,000.00
1B3	Gas/Diesel, Power Drive, Bulldozer, Drawbar H.P. 45-59	40	HRS	\$ 125.00	\$ 5,000.00	\$204.00	\$8,160.00	\$50.00	\$2,000.00
1B4	1 ton and up Tool/Equipment Truck, Compartment with Tools	12	HRS	\$ 120.00	\$ 1,440.00	\$119.00	\$1,428.00	\$50.00	\$600.00
1B5	Pavement Cutter with 84" Wheel	40	HRS	\$ 300.00	\$ 12,000.00	\$220.00	\$8,800.00	\$500.00	\$20,000.00
1B6	Gas/Diesel 1.25 to 3 yard, Wheel Tractor, Front End Loader , with operator	40	HRS	\$ 140.00	\$ 5,600.00	\$198.00	\$7,920.00	\$50.00	\$2,000.00
1B7a	11 to 20 ton, 10 Wheeler, Rear Dump Truck with Operator, with operator - Standard Rate	300	HRS	\$ 150.00	\$ 45,000.00	\$130.00	\$39,000.00	\$200.00	\$60,000.00
1B7b	12 to 20 ton, 10 Wheeler, Rear Dump Truck with Operator, with operator - Premium Rate	1000	HRS	\$ 200.00	\$ 200,000.00	\$160.00	\$160,000.00	\$200.00	\$200,000.00
1B8	Hydraulic Compactor for Backhoe Mounting	16	HRS	\$ 40.00	\$ 640.00	\$179.00	\$2,864.00	\$25.00	\$400.00
1B9	Combination Truck, with high pressure water jetting & high flow vacuum	140	HRS	\$ 340.00	\$ 47,600.00	\$375.00	\$52,500.00	\$400.00	\$56,000.00
1B10a	Weldng equipment, materials, and welder - Standard Rate	40	HRS	\$ 320.00	\$ 12,800.00	\$180.00	\$7,200.00	\$180.00	\$7,200.00
1B10b	Weldng equipment, materials, and welder - Premium Rate	40	HRS	\$ 520.00	\$ 20,800.00	\$220.00	\$8,800.00	\$220.00	\$8,800.00
2 Repair Crew Labor and Equipment									
2A Labor									
2A1a	Skilled Labor - Standard Rate	400	HRS	\$ 140.00	\$ 56,000.00	\$142.00	\$56,800.00	\$180.00	\$72,000.00
2A1b	Skilled Labor - Premium Rate	240	HRS	\$ 190.00	\$ 45,600.00	\$160.00	\$38,400.00	\$220.00	\$52,800.00
2A2a	Supplemental Basic Labor - Standard Rate	240	HRS	\$ 125.00	\$ 30,000.00	\$125.00	\$30,000.00	\$150.00	\$36,000.00
2A2b	Supplemental Basic Labor - Premium Rate	160	HRS	\$ 160.00	\$ 25,600.00	\$152.00	\$24,320.00	\$180.00	\$28,800.00
2A3a	Pipeline Maintenance Mechanic - Standard Rate	8	HRS	\$ 125.00	\$ 1,000.00	\$120.00	\$960.00	\$180.00	\$1,440.00
2A3b	Pipeline Maintenance Mechanic - Premium Rate	8	HRS	\$ 160.00	\$ 1,280.00	\$153.00	\$1,224.00	\$220.00	\$1,760.00
2B Repair Crew and Equipment									
2B1	Repair Crew and Equipment - Standard Rate	700	HRS	\$ 542.00	\$ 379,400.00	\$538.00	\$376,600.00	\$550.00	\$385,000.00
2B2	Repair Crew and Equipment - Premium	3600	HRS	\$ 627.00	\$ 2,257,200.00	\$575.00	\$2,070,000.00	\$620.00	\$2,232,000.00
2C Thawing Crew and Equipment									
2C1a	Thawing Crew and Equipment - Standard Rate	16	HRS	\$ 305.00	\$ 4,880.00	\$ 250.00	\$4,000.00	\$550.00	\$8,800.00
2C1b	Thawing Crew and Equipment - Premium	24	HRS	\$ 340.00	\$ 8,160.00	\$ 296.00	\$7,104.00	\$ 620.00	\$14,880.00
3 Lowering Frozen Services									
3A	Lowering and Replacing 3/4" & 1" Frozen Services	100	LF	\$ 75.00	\$ 7,500.00	\$150.00	\$15,000.00	\$50.00	\$5,000.00
3B	Lowering and Replacing 1.5" & 2" Frozen Services	50	LF	\$ 100.00	\$ 5,000.00	\$166.50	\$8,325.00	\$50.00	\$2,500.00
4 Service Replacement									
4A	3/4" & 1" Service Replacement	20	EA	\$ 1,200.00	\$ 24,000.00	\$2,110.00	\$42,200.00	\$1,000.00	\$20,000.00
4B	1.5" & 2" Service Replacement	5	EA	\$ 1,200.00	\$ 6,000.00	\$1,060.00	\$5,300.00	\$1,000.00	\$5,000.00
4C	3/4" to 2" Copper Tubing beyond 10 feet	200	LF	\$ 40.00	\$ 8,000.00	\$28.75	\$5,750.00	\$50.00	\$10,000.00
5 Tree Removal									
5A	Removal of 18" diameter and smaller trees	15	EA	\$ 2,500.00	\$ 37,500.00	\$2,500.00	\$37,500.00	\$3,000.00	\$45,000.00
5B	Removal of 19" to 23" diameter trees	15	EA	\$ 3,500.00	\$ 52,500.00	\$3,125.00	\$46,875.00	\$3,000.00	\$45,000.00
5C	Removal of 24" and larger diameter trees	15	EA	\$ 4,500.00	\$ 67,500.00	\$3,750.00	\$56,250.00	\$3,000.00	\$45,000.00
6 Materials									
6A1	Furnishing and Installing Select Backfill	100	CY	\$ 100.00	\$ 10,000.00	\$100.00	\$10,000.00	\$100.00	\$10,000.00
6B1	Furnishing and Installing Lean Concrete	50	CY	\$ 250.00	\$ 12,500.00	\$350.00	\$17,500.00	\$250.00	\$12,500.00
6C1	Installing Hot Mix Asphalt or Cold Patch Asphalt, depth=2"	300	SF	\$ 25.00	\$ 7,500.00	\$15.00	\$4,500.00	\$15.00	\$4,500.00
7 Cash Allowance for MP&T									
7	Cash Allowance for MP&T	1	LS	\$ 25,000.00	\$ 25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
8 Contingency Allowance									
8	Contingency Allowance	1	LS	\$ 20,000.00	\$ 20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
				TOTAL	\$ 3,580,500.00		\$ 3,323,912.00		\$3,565,400.00